

Gila Bend Unified District			070224	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	232,229	2,843,155	0	2,788,551	2,657,439	417,945
CAPITAL OUTLAY	298,071	314,025	0	345,298	344,522	267,574
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	14,193	867	0	13,000	0	15,060
DEBT SERVICE	161,134	142,800	0	117,480	117,480	186,454
SCHOOL PLANT	1,122	59	0	0	0	1,181
FEDERAL PROJECTS	57,436	336,614	-5,000	381,000	313,417	75,633
STATE PROJECTS	8,003	34,226		43,000	33,686	8,543
FOOD SERVICES	58,230	148,247	0	180,000	195,075	11,402
OTHER	39,706	79,227	0	55,200	67,614	51,319
TOTAL	870,124	3,899,220	-5,000	3,923,529	3,729,233	1,035,111
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	1,478	0	0	0	1,478
INDIRECT COSTS	9,601	725	5,000	9,000	0	15,326

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	745,822	146,270	1,811,741	139,322	2,843,155
CAPITAL OUTLAY	132,520	13,919	167,586	0	314,025
SCHOOL FACILITIES			0		0
ADJACENT WAYS	867		0		867
DEBT SERVICE	142,800		0		142,800
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	79,286		34,226	336,614	450,126
TOTAL BY SOURCE	1,101,295	160,189	2,013,553	475,936	3,750,973
PERCENTAGE OF TOTAL REVENUES	29.36	4.27	53.68	12.69	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	15,000	8,000
HEARING IMPAIRMENTS	5,000	4,580
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	170,000	150,000
MILD, MOD, SEV, MENTAL RETARDAT	25,000	15,000
MULTIPLE DISABILITIES	5,000	3,000
MULTIPLE DISABILITIES WITH SSI	15,000	7,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	40,000	30,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,000	5,000
- SUBTOTAL	281,000	222,580
GIFTED	0	0
BILINGUAL EDUCATION	70,000	61,126
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	69,900	70,453
CAREER EDUCATION	0	0
- SUBTOTAL	139,900	131,579
TOTAL (INCL IN MAINT & OPER)	420,900	354,159

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	1
1	0	10	0
2	0	11	2
3	0	12	0
4	0	9-12	3
5	0	K-12	5
6	0		
7	0	ACTUAL EXPENDITURES	
8	2	K-8	0
K-8	2	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	830,212
BUILDING & IMPROVEMENTS	3,193,491
FURNITURE, EQUIP, VEHICLES	2,048,965
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.8103	9,863,311
-- SECONDARY	3.4410	10,228,323
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	406.454	409.750	0.000	409.750	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	174.660	174.660	27.310	201.970	ADMINS	4	139.43
1996 - 1997 TOTAL	581.114	584.410	27.310	611.720	TEACHERS	36	15.49
1997 - 1998 ELEMENTARY	403.695	403.695	0.000	403.695	OTHER	5	111.55
1997 - 1998 HIGH SCHOOL	171.038	172.780	22.710	195.490	SUBTOTAL	45	12.39
1997 - 1998 TOTAL	574.733	576.475	22.710	599.185	CLASSIFIED --		
1998 - 1999 ELEMENTARY	366.360	366.360	0.000	366.360	MANAGERS	2	278.87
1998 - 1999 HIGH SCHOOL	167.345	167.870	23.500	191.370	TEACH AIDS	16	34.86
1998 - 1999 TOTAL	533.705	534.230	23.500	557.730	OTHER	24	23.24
					SUBTOTAL	42	13.28
					TOTAL STAFF	87	6.41

FALL ENROLLMENT	598
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TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	\$60,000